



Selection Criteria :

Business Unit: NER10
Period: April-June (2014)
Selected Award Id: 00058080
Selected Activity Code: ALL
Selected Fund Code: 04000,62160

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	April-June (2014)
Project # : 00072003 PIMS 3826 NAPA Resilience agri	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
76120 - Unrealized Loss	0.00	130.56	0.00	0.00	130.56
Total for Fund 62160	0.00	130.56	0.00	0.00	130.56
Total for Activity	0.00	130.56	0.00	0.00	130.56
Activity : ACTIVITY2 (Enhancing Capacity of Agric)					
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
73107 - Rent - Meeting Rooms	625.74	0.00	0.00	0.00	625.74
73410 - Maint, Oper of Transport Equip	135.58	0.00	0.00	0.00	135.58
74210 - Printing and Publications	1,522.64	0.00	0.00	0.00	1,522.64
75705 - Learning costs	5,263.01	0.00	0.00	0.00	5,263.01
75706 - Learning - ticket costs	387.96	0.00	0.00	0.00	387.96
Total for Fund 62160	7,934.93	0.00	0.00	0.00	7,934.93
Total for Activity ACTIVITY2	7,934.93	0.00	0.00	0.00	7,934.93
Activity : ACTIVITY3 (Lessons learned-knowledge)					
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
72135 - Svc Co-Communications Service	3,260.99	0.00	0.00	0.00	3,260.99
74205 - Audio Visual Productions	4,483.48	0.00	0.00	0.00	4,483.48
74210 - Printing and Publications	625.74	0.00	0.00	0.00	625.74
Total for Fund 62160	8,370.21	0.00	0.00	0.00	8,370.21
Total for Activity ACTIVITY3	8,370.21	0.00	0.00	0.00	8,370.21
Activity : ACTIVITY4 (Project management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71505 - UN Volunteers-Stipend & Allow	0.00	23,396.97	0.00	0.00	23,396.97
71515 - UNV-Security Allowance	0.00	2,731.00	0.00	0.00	2,731.00
71520 - UNV-Language Allowance	0.00	1,600.00	0.00	0.00	1,600.00
71535 - UNV-Medical Insurance	0.00	3,064.37	0.00	0.00	3,064.37
71540 - UNV-Global Charges	0.00	1,661.25	0.00	0.00	1,661.25
71541 - UNVs-Contribution to security	0.00	1,042.20	0.00	0.00	1,042.20
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	1,786.46	0.00	0.00	1,786.46
71605 - Travel Tickets-International	0.00	1,389.56	0.00	0.00	1,389.56
71610 - Travel Tickets-Local	0.00	608.09	0.00	0.00	608.09
71615 - Daily Subsistence Allow-Intl	0.00	1,483.04	0.00	0.00	1,483.04
71620 - Daily Subsistence Allow-Local	0.00	2,815.44	0.00	0.00	2,815.44

Combined Delivery Report by Activity With Encumbrance



UNDP UN Development Programme
Report ID: ungl143b

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Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	April-June (2014)			
Project # : 00072003 PIMS 3826 NAPA Resilience agri	Impl. Partner :	02248 National Execution Niger			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	50,027.47	0.00	0.00	50,027.47
72311 - Fuel, petroleum and other oils	0.00	116.01	0.00	0.00	116.01
74210 - Printing and Publications	0.00	842.92	0.00	0.00	842.92
76135 - Realized Gain	0.00	-22.52	0.00	0.00	-22.52
Total for Fund 04000	0.00	92,590.26	0.00	0.00	92,590.26
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
71205 - Intl Consultants-Sht Term-Tech	0.00	5,513.32	0.00	0.00	5,513.32
71305 - Local Consult.-Sht Term-Tech	0.00	2,376.38	0.00	0.00	2,376.38
71625 - Daily Subsist Allow-Mtg Partic	2,802.07	0.00	0.00	0.00	2,802.07
72425 - Mobile Telephone Charges	1,353.48	0.00	0.00	0.00	1,353.48
72505 - Stationery & other Office Supp	4,176.62	0.00	0.00	0.00	4,176.62
73205 - Premises Alternations	272.64	0.00	0.00	0.00	272.64
73410 - Maint, Oper of Transport Equip	4,054.11	0.00	0.00	0.00	4,054.11
74210 - Printing and Publications	2,249.10	0.00	0.00	0.00	2,249.10
74510 - Bank Charges	58.69	0.00	0.00	0.00	58.69
Total for Fund 62160	14,966.71	7,889.70	0.00	0.00	22,856.41
Total for Activity ACTIVITY4	14,966.71	100,479.96	0.00	0.00	115,446.67
Total for Project : 00072003	31,271.85	100,610.52	0.00	0.00	131,882.37
Award Total :	31,271.85	100,610.52	0.00	0.00	131,882.37



Signed By : Dr Kamaye Madzou

Date : 10/12/14